

# Spencerport Fire District - Budget 2016



## GENERAL FUND REVENUE

A1001	<b>\$ 1,524,818.00</b>	Real Property Taxes / TAX LEVY	←
A2401	\$ 1,000.00	Interest	
A2680	\$ -	Insurance Recoveries	
A2701	\$ 3,500.00	Refund of Prior Expenditures	
A2705	\$ -	Gifts / Donations	
A2770	\$ -	Other Income	
H5730	\$ 150,000.00	BAN Proceeds	
	\$ 55,000.00	Applied Fund Balance from 2015	
<b>\$ 1,734,318.00</b>		<b>TOTAL</b>	

ADOPTED

## GENERAL FUND APPROPRIATIONS

A3410.1	\$ 73,389.00	Personal Services	
A3410.2	\$ 82,873.00	Equipment	
A3410.4A	\$ 5,600.00	Administration & Office Expenses	
A3410.4C	\$ 300.00	Commissioner & Special Elections	
A3410.4D	\$ 1,500.00	Dues & Subscriptions	
A3410.4E	\$ 20,400.00	Educational Development	
A3410.4EMS	\$ 4,500.00	EMS Supplies	
A3410.4EX	\$ 1,000.00	Explorer Post	
A3410.4F	\$ 60,201.00	Fire Protection Contracts	
A3410.4FP	\$ 5,200.00	Fire Prevention Materials	
A3410.4G	\$ 1,350.00	GIS (geographic information system)	
A3410.4H1	\$ 70,000.00	House 1 Expenses	
A3410.4H2	\$ 21,500.00	House 2 Expenses	
A3410.4H3	\$ 35,000.00	House 3 Expenses	
A3410.4I	\$ 176,500.00	Insurance	
A3410.4L	\$ 26,100.00	Legal / Professional Fees	
A3410.4M	\$ 105,000.00	Maintain & Service Equipment / Stations	
A3410.4N	\$ 450.00	Newspaper Publications	
A3410.4O	\$ 750.00	OSHA / Safety Expenses	
A3410.4P	\$ 45.00	Petty Cash Expenditures	
A3410.4PH	\$ 8,750.00	Physicals / EAP / Drug Testing	
A3410.4R	\$ 23,500.00	Recruitment/Retention/New Officers/Insp. Dinner	
A3410.4REF	\$ 1,250.00	Refreshments / Food	
A3410.4RM	\$ 250.00	Record Storage & Management	
A3410.4T	\$ 1,500.00	Tournament Team Equipment	
A3410.4TR	\$ 19,850.00	Training	
A3410.4U	\$ 7,700.00	Uniforms / Clothing	
A3410.4X	\$ 5,000.00	Fire Police Expenses	
A3410.8	\$ 4,400.00	Employee Benefits/Taxes	
<b>\$ 763,858.00</b>		<b>sub-total</b>	
A9960.9B	\$ 55,000.00	Building Reserve	
A9960.9C	\$ 25,000.00	Contingency Reserve	
A9960.9E	\$ -	Equipment Reserve	
A9960.9I	\$ -	Insurance Reserve	
A9960.9T	\$ 350,000.00	Truck (vehicle) Reserve	
A9960.9W	\$ 10,000.00	Workers Unemployment Res.	
<b>\$ 440,000.00</b>		<b>sub-total</b>	
V9710.0	\$ 326,460.00	Debt Service	
V9730.0	\$ 204,000.00	BAN	
<b>\$ 1,734,318.00</b>		<b>TOTAL</b>	



**BOARD OF FIRE COMMISSIONERS  
SPENCERPORT FIRE DISTRICT**

175 LYELL AVE. / PO BOX 359 / SPENCERPORT, NEW YORK 14559  
TEL: (585) 352-0009 / FAX: (585) 352-0003 / WWW.SPENCERPORTFIRE.ORG

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October 21, 2015

**Notice of Action**

Donna K. Curry, Town Clerk  
Town of Parma

Dear Donna,

I certify that at a special meeting of the fire commissioners of the Spencerport Fire District held on October 20, 2015 a budget for 2016 was adopted which requires a tax levy in the amount of \$1,524,818.00.

Per New York State law I've attached two certified copies of the adopted budget to this notice.

Respectfully,

James E. McKinney, Treasurer  
Spencerport Fire District