

Spencerport Fire District - Budget 2019

GENERAL FUND REVENUE

A1001	\$ 1,683,167.00	Real Property Taxes / TAX LEVY	←
A2401	\$ 35,000.00	Interest	
A2665	\$ 90,000.00	Sales of Equipment	
A2680	\$ -	Insurance Recoveries	
A2701	\$ 15,000.00	Refund of Prior Expenditures	
A2705	\$ -	Gifts / Donations	
A2770	\$ -	Other Income	
	\$ 98,569.00	Applied Fund Balance from 2018	
	\$ 1,921,736.00	TOTAL	

ADOPTED

GENERAL FUND APPROPRIATIONS

A3410.1	\$ 69,387.00	Personal Services	
A3410.2	\$ 106,099.00	Equipment	
A3410.4	\$ 690,640.00	Contractual Expenses *	
A3410.8	\$ 5,350.00	Employee Benefits/Taxes	
A9055.8	\$ 200.00	Disability Insurance	
	\$ 871,676.00	sub-total	
A9901.0A	\$ 200,000.00	Apparatus Equipment Reserve	
A9901.9B	\$ -	Building Reserve	
A9901.9C	\$ -	Contingency Reserve	
A9901.9E	\$ -	Equipment Reserve	
A9901.9I	\$ -	Insurance Reserve	
A9901.9T	\$ 513,400.00	Truck (vehicle) Reserve	
A9901.9W	\$ 10,000.00	Workers Unemployment Res.	
	\$ 723,400.00	sub-total	
V9710.0	\$ 326,660.00	Debt Service	
	\$ 1,921,736.00	TOTAL	

* Contractual Expenses subdivided in an addendum



**BOARD OF FIRE COMMISSIONERS
SPENCERPORT FIRE DISTRICT**

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I, Richard D. McQuilkin, Secretary of the Spencerport Fire District, Spencerport, New York, do hereby certify, that I have attached two original copies of the adopted Final Budget of the Spencerport Fire District for 2019 and that it is a true and correct copy of the whole thereof.

In testimony hereof, I have hereunto set my hand and affixed the seal of the said Spencerport Fire District on this 17th day of October 2018.

Richard D. McQuilkin, Secretary
Spencerport Fire District

Received By

Seal of the

Date

Spencerport Fire District