

# North Greece Fire District

1766 Latta Road  
Rochester, NY 14612  
[www.northgreecefd.com](http://www.northgreecefd.com)

Phone: (585) 865-2887 Fax: (585) 865-7385

Chairman ..... Alan DeCarlo  
Commissioner ..... Linda Andreano  
Commissioner ..... Joe Camiolo  
Commissioner ..... Tom Coyle  
Commissioner ..... Mike MacKenzie  
Secretary ..... Kari Dutton  
Treasurer ..... Walt Bedford  
Deputy Treasurer ..... Ken Preston  
Attorney ..... Raymond DiRaddo  
Chief ..... Sam DeRosa  
Deputy Chief ..... Paul McManus

October 17, 2018

Town Clerk Carrie Webster  
1300 Hilton Parma Corners Road  
Hilton, NY 14468

Dear Carrie,

Enclosed is the 2019 budget for the North Greece Fire District. This budget was approved by the Board of Fire Commissioners at the October 16, 2018 Budget Hearing meeting.

Sincerely,

Kari R. Dutton, Secretary  
Board of Fire Commissioners  
North Greece Fire District

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

**ADOPTED BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S)  
BY OCTOBER 19, 2018**

**Linda Andreano**

Commissioner

**Joseph Camiolo**

Commissioner

**Thomas Coyle**

Commissioner

**Alan De Carlo**

Commissioner

**Michael MacKenzie**

Commissioner

**Samuel DeRosa**

Fire Chief

**Kari Dutton**


Secretary

**Walter Bedford**

Treasurer

It is not necessary for the Fire Commissioners of the North Greece Fire District to sign this budget if the Fire District Secretary completes the following Certificate.

This is to certify that the Adopted Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on October 16, 2018



Kari R. Dutton - Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL  
DIVISION OF MUNICIPAL AFFAIRS  
ALBANY, NEW YORK

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

|                          |
|--------------------------|
| <b>SUMMARY OF BUDGET</b> |
|--------------------------|

|   |                  |
|---|------------------|
| <b>Total Appropriations Including Capital Fund</b>              | <b>9,556,007</b> |
| <b>Total Estimated Revenues</b>                                 | <b>52,319</b>    |
| <b>Total Appropriations To Be Raised by Real Property Taxes</b> | <b>9,503,688</b> |

|                                      |
|--------------------------------------|
| <b>SUMMARY OF ESTIMATED REVENUES</b> |
|--------------------------------------|

|   | <b>2019<br/>Preliminary<br/>Budget</b> | <b>2019<br/>Adopted<br/>Budget</b> |
|---|--|------------------------------------|
| <b>SUMMARY OF ESTIMATED REVENUES</b>                    | <b>52,319</b>                          | <b>52,319</b>                      |
| A2262 - Fire Protection & Services to Other Governments | -                                      | -                                  |
| A2401 - Interest and Earnings                           | 6,000                                  | 6,000                              |
| A2401 - Rentals   |  |                                    |
| Cell (Station 2) Tower Rental                           | 35,277                                 | 35,277                             |
| Training Facility Rental                                | 1,000                                  | 1,000                              |
| A2665 - Sales of Apparatus and Equipment                | -                                      | -                                  |
| A2710 - Refund of Expenditures                          | -                                      | -                                  |
| A2770 - Miscellaneous                                   | -                                      | -                                  |
| PILOT (Payment in Lieu of Taxes)                        | 9,042                                  | 9,042                              |
| Miscellaneous Revenue                                   | 1,000                                  | 1,000                              |
| A4305 - Federal Aid for Civil Defense                   | -                                      | -                                  |
| A5031 - Transfer from Capital Fund                      | -                                      | -                                  |
| A5031 - Transfer from Reserve Fund                      | -                                      | -                                  |

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

|                                |
|--------------------------------|
| <b>SUMMARY OF EXPENDITURES</b> |
|--------------------------------|

|  | <b>2019<br/>Preliminary<br/>Budget</b> | <b>2019<br/>Adopted<br/>Budget</b> |
|--|--|------------------------------------|
| <b>SUMMARY OF ESTIMATED EXPENDITURES</b> | <b>9,556,007</b>                       | <b>9,556,007</b>                   |
| A3410.1 - Personnel - Payroll            | <b>5,337,707</b>                       | <b>5,337,707</b>                   |
| A3410.2 - Equipment Capital Outlay       | <b>505,000</b>                         | <b>505,000</b>                     |
| A3410.4 - Contractual Expenses           | <b>849,140</b>                         | <b>849,140</b>                     |
| A3410.6 - Debt Service Principal         | -                                      | -                                  |
| A3410.7 - Debt Service Interest          | -                                      | -                                  |
| A3410.8 - Employee Benefits              | <b>2,864,160</b>                       | <b>2,864,160</b>                   |
| A9710.6 - Redemption of Notes            | -                                      | -                                  |
| A9710.6 - Redemption of Bonds            | -                                      | -                                  |
| A9710.7 - Interest on Bonds              | -                                      | -                                  |
| A9710.7 - Interest on Notes              | -                                      | -                                  |
| A9710.7 - Interest on Budget Notes       | -                                      | -                                  |
| A9950.9 - Transfers to Capital Funds     | -                                      | -                                  |

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

**SUMMARY ASSESSED VALUATIONS**

To be used when Fire District is located in more than one Town  
Historically Property Value Increases are Offset by Erroneous Assessments & Exemptions

| <b>TOWNS</b>          | <b>2018 Actual</b>   | <b>2019 Estimated</b> |
|-----------------------|----------------------|-----------------------|
| <b>TOWN of GREECE</b> | <b>2,354,712,712</b> | <b>2,354,712,712</b>  |
| <b>TOWN of PARMA</b>  | <b>115,472,128</b>   | <b>115,472,128</b>    |
| <b>TOWNS TOTAL</b>    | <b>2,470,184,840</b> | <b>2,470,184,840</b>  |

**SUMMARY OF OUTSTANDING DEBT AS OF OCTOBER 16, 2018**

|                            | <b>2019<br/>Preliminary<br/>Budget</b> | <b>2019<br/>Adopted<br/>Budget</b> |
|----------------------------|--|------------------------------------|
| Tax Anticipation Notes     | \$0                                    | \$0                                |
| Revenue Anticipation Notes | \$0                                    | \$0                                |
| Budget Notes               | \$0                                    | \$0                                |
| Capital Notes              | \$0                                    | \$0                                |
| Bond Anticipation Notes    | \$0                                    | \$0                                |
| <b>TOTAL NOTES</b>         | <b>\$0</b>                             | <b>\$0</b>                         |
| <b>TOTAL BONDS</b>         | <b>\$0</b>                             | <b>\$0</b>                         |

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

**SUMMARY OF RESERVE ACCOUNT ESTIMATES YEAR 2018**

**Capital Reserve Communications**

|  |            |
|--|------------|
| Estimated beginning balance as of 11/01/2018 | 158,220.70 |
| 2018 Budget Allocation                       | -          |
| Interest Earned to Date as of 10/31/2018     | 58.14      |
| Estimated Expenditures                       | -          |
| Estimated ending balance 12/31/2018          | 158,278.84 |

**Capital Reserve Construction**

|  |            |
|--|------------|
| Estimated beginning balance as of 11/01/2018 | 922,889.85 |
| 2018 Budget Allocation                       | -          |
| Interest Earned to Date as of 10/31/2018     | 692.93     |
| Estimated Expenditures                       | -          |
| Estimated ending balance 12/31/2018          | 923,582.78 |

**Capital Reserve Equipment**

|  |            |
|--|------------|
| Estimated beginning balance as of 11/01/2018 | 854,266.33 |
| 2018 Budget Allocation                       | -          |
| Interest Earned to Date as of 10/31/2018     | 638.71     |
| Estimated Expenditures                       | -          |
| Estimated ending balance 12/31/2018          | 854,905.04 |

**NORTH GREECE FIRE DISTRICT**

**TOWN OF GREECE**

**TOWN OF PARMA**

**2019 ADOPTED BUDGET**

**SUMMARY OF RESERVE ACCOUNT ESTIMATES YEAR 2018**

**Reserve for Repairs**

|  |                  |
|--|------------------|
| Estimated beginning balance as of 11/01/2018 | <b>17,166.28</b> |
| 2018 Budget Allocation                       | -                |
| Interest Earned to Date as of 10/31/2018     | <b>6.42</b>      |
| Estimated Expenditures                       | -                |
| Estimated ending balance 12/31/2018          | <b>17,172.70</b> |

**Reserve for Retirement**

|  |                   |
|--|-------------------|
| Estimated beginning balance as of 11/01/2018 | <b>212,600.61</b> |
| 2018 Budget Allocation                       | -                 |
| Interest Earned to Date as of 10/31/2018     | <b>158.95</b>     |
| Estimated Expenditures                       | -                 |
| Estimated ending balance 12/31/2018          | <b>212,759.56</b> |